

**School Corporation Expenditures by HB 1006 Expenditure Categories  
Biannual Financial Report Data**

**South Ripley Com Sch Corp (6865)**

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>						
	11050 Full Day Kindergarten	\$0	\$17,500	\$6,255	n/a	-64%
	11100 Elementary	\$1,553,912	\$2,205,240	\$2,382,261	53%	8%
	11200 Middle/Junior High	\$342,241	\$394,665	\$340,836	0%	-14%
	11300 High School	\$926,709	\$1,110,761	\$1,005,943	9%	-9%
	11350 Honors Diploma Award	\$0	\$24,075	\$0	n/a	-100%
	11355 Academic Honors - High Ability Student Program	\$0	\$10,927	\$25,974	n/a	138%
	11420 Agriculture B	\$41,044	\$66,072	\$68,031	66%	3%
	12100 Gifted and Talented	\$41,979	\$12,922	\$12,922	-69%	0%
	12210 Mild Mental Handicap	\$110,676	\$168,175	\$187,296	69%	11%
	12410 Emotional Handicap - Full Time	\$95,319	\$151,333	\$182,251	91%	20%
	12510 Communication Disorder	\$37,853	\$75,816	\$81,853	116%	8%
	12520 Compensatory	\$2,258	\$0	\$0	-100%	n/a
	12610 Learning Disability - Full Time	\$85,208	\$94,044	\$70,213	-18%	-25%
	12710 Equal Opportunity At Risk	\$47,369	\$0	\$0	-100%	n/a
	12810 Special Education Preschool	\$26,859	\$0	\$0	-100%	n/a
	13100 Adult Basic Education	\$0	\$0	\$2,959	n/a	n/a
	14100 Elementary	\$12,087	\$8,692	\$19,760	63%	127%
	14200 Middle/Junior High	\$940	\$0	\$0	-100%	n/a
	14300 High School	\$16,880	\$17,282	\$24,902	48%	44%
	16100 Remediation Testing	\$89,071	\$56,349	\$27,646	-69%	-51%
	16200 Preventive Remediation	\$0	\$36,355	\$47,682	n/a	31%
	22220 School Library	\$132,977	\$194,333	\$198,882	50%	2%
	22230 Audiovisual	\$6,058	\$7,473	\$5,784	-5%	-23%
	22250 Computer Assisted Instruction Services	\$31,815	\$0	\$0	-100%	n/a
	24100 Office of the Principal Services	\$323,791	\$433,689	\$482,448	49%	11%
	25820 Textbooks and Repairs	\$47,914	\$67,987	\$99,001	107%	46%
	25860 Textbooks and Workbooks	\$26,316	\$19,394	\$10,884	-59%	-44%
	26497 Teachers Retirement Fund	\$145,976	\$251,746	\$269,988	85%	7%
	41100 Transfer Tuition	\$2,259	\$6,096	\$6,199	174%	2%
	41300 Area Vocational Schools	\$169,777	\$318,369	\$202,324	19%	-36%
	41400 Joint Services and Supply	\$170,679	\$339,824	\$338,818	99%	0%
	41600 Joint Services and Supply - Other	\$0	\$15,000	\$15,000	n/a	0%
<b>Student Academic Achievement Total</b>		<b>\$4,487,964</b>	<b>\$6,104,119</b>	<b>\$6,116,114</b>	<b>36%</b>	<b>0%</b>
<b>Student Instructional Support</b>						
	21110 Service Area Direction	\$25,061	\$31,756	\$34,814	39%	10%
	21210 Service Area Direction	\$53,411	\$52,212	\$60,763	14%	16%
	21220 Counseling Services	\$31,450	\$170,833	\$131,414	318%	-23%

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	21290 Other Guidance Services	\$4,031	\$12,815	\$19,267	378%	50%
	21340 Nurse Services	\$23,260	\$28,772	\$29,936	29%	4%
	21390 Other Health Services	\$1,007	\$2,078	\$1,406	40%	-32%
	22110 Service Area Direction	\$2,708	\$32,463	\$23,224	> 500%	-28%
	22130 Instructional Staff Training Services	\$2,346	\$9,408	\$27,694	> 500%	194%
	23110 Service Area Direction	\$18,950	\$17,900	\$18,350	-3%	3%
	23120 Service Area Assistants	\$26,689	\$50,021	\$53,813	102%	8%
	23190 Other Governing Body Services	\$14,658	\$24,625	\$22,512	54%	-9%
	23210 Office of the Superintendent	\$70,000	\$157,445	\$160,201	129%	2%
	23220 Community Relations	\$391	\$35	\$0	-100%	-100%
	23290 Other Executive Administrative Services	\$5,606	\$7,549	\$10,138	81%	34%
	24900 Other Support Services - School Admin.	\$2,442	\$1,829	\$2,816	15%	54%
	26700 Technology Coordinator	\$0	\$54,932	\$55,892	n/a	2%
	26710 Technology Support and Maintenance	\$0	\$114,662	\$92,755	n/a	-19%
<b>Student Instructional Support Total</b>		<b>\$282,010</b>	<b>\$769,335</b>	<b>\$744,995</b>	<b>164%</b>	<b>-3%</b>
<b>Overhead and Operational</b>						
	23150 Legal Services	\$8,319	\$22,289	\$5,177	-38%	-77%
	23160 Promotion Expenses	\$1,461	\$3,990	\$4,982	241%	25%
	23230 Staff Relations and Negotiations	\$9,605	\$3,505	\$1,416	-85%	-60%
	25291 Refund of Revenue	\$589	\$453	\$565	-4%	25%
	25292 Petty Cash	\$100	\$0	\$0	-100%	n/a
	25293 Printed Forms	\$5,128	\$5,035	\$6,885	34%	37%
	25296 Cash Change	\$255	\$275	\$275	8%	0%
	25360 Rent of Buildings & Equipment	\$740	\$550	\$595	-20%	8%
	25420 Maintenance of Buildings	\$527,499	\$692,548	\$705,653	34%	2%
	25430 Maintenance of Grounds	\$22,410	\$39,408	\$37,883	69%	-4%
	25440 Maintenance of Equipment	\$89,087	\$129,695	\$96,051	8%	-26%
	25450 Vehicle Maintenance (other than buses)	\$1,097	\$0	\$0	-100%	n/a
	25470 Insurance (other than buses)	\$41,341	\$73,987	\$70,393	70%	-5%
	25490 Other Operating/Maintenance of Plant	\$7,780	\$0	\$0	-100%	n/a
	25510 Service Area Direction	\$28,859	\$34,812	\$36,241	26%	4%
	25520 Vehicle Operation	\$30,406	\$146,083	\$153,926	406%	5%
	25540 Vehicle Servicing and Maintenance	\$18,189	\$81,108	\$99,524	447%	23%
	25550 Purchase of School Buses	\$0	\$119,527	\$7,300	n/a	-94%
	25560 Insurance on Buses	\$2,668	\$20,317	\$19,161	> 500%	-6%
	25580 Contracted Transportation Services	\$424,991	\$374,277	\$376,410	-11%	1%
	25590 Other Pupil Transportation Services	\$31,740	\$7,939	\$19,427	-39%	145%
	25591 Bus Driver Training	\$0	\$0	\$55	n/a	n/a
	25610 Service Area Direction	\$26,219	\$19,808	\$339	-99%	-98%

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1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25620 Food Preparation and Dispensing	\$158,337	\$205,350	\$224,131	42%	9%
	25640 Food Purchases	\$156,417	\$199,873	\$206,006	32%	3%
	25690 Other Food Services	\$12,587	\$23,588	\$25,399	102%	8%
	26495 Official Bonds	\$0	\$312	\$312	n/a	0%
	26499 Other	\$0	\$159,874	\$215,605	n/a	35%
	26900 Other Staff Services	\$0	\$203	\$0	n/a	-100%
	34000 Athletic Coaches	\$40,052	\$86,503	\$100,875	152%	17%
	39100 High School Band Uniforms	\$5,529	\$0	\$0	-100%	n/a
	39900 Other Community Services	\$11,466	\$15,190	\$15,395	34%	1%
<b>Overhead and Operational Total</b>		<b>\$1,662,871</b>	<b>\$2,466,497</b>	<b>\$2,429,983</b>	<b>46%</b>	<b>-1%</b>
<b>Nonoperational</b>						
	25320 Land Acquisition and Development	\$0	\$25,000	\$25,000	n/a	0%
	25330 Professional Services	\$0	\$0	\$0	n/a	n/a
	25340 Educational Specifications Development	\$0	\$10,875	\$26,014	n/a	139%
	25350 Building Acquisition/Construction/Improvement	\$26,652	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$0	\$55,425	\$195,800	n/a	253%
	25352 Energy Savings Contracts	\$0	\$104,259	\$109,011	n/a	5%
	25355 Sports Facilities	\$0	\$37,783	\$31,308	n/a	-17%
	25370 Purchase of Moveable Equipment	\$47	\$4,802	\$11,388	> 500%	137%
	25380 Purchase of Mobile or Fixed Equipment	\$141,701	\$31,102	\$10,510	-93%	-66%
	53100 Buildings, LEASE RENTAL	\$542,916	\$503,693	\$506,279	-7%	1%
	53200 Equipment, LEASE RENTAL	\$420	\$1,100	\$1,200	186%	9%
<b>Nonoperational Total</b>		<b>\$711,735</b>	<b>\$774,038</b>	<b>\$916,510</b>	<b>29%</b>	<b>18%</b>
<b>prorated</b>						
	26491 PERF	\$89,529	\$100,317	\$107,747	20%	7%
	26492 Social Security	\$343,254	\$455,638	\$465,393	36%	2%
	26493 Workmen's Compensation	\$16,248	\$40,799	\$34,582	113%	-15%
	26494 Group Insurance	\$347,299	\$827,344	\$838,537	141%	1%
	26496 Unemployment Compensation	\$50	\$3,751	\$0	-100%	-100%
	26498 Severance/Early Retirement Pay	\$35,168	\$51,399	\$35,656	1%	-31%
<b>prorated Total</b>		<b>\$831,547</b>	<b>\$1,479,248</b>	<b>\$1,481,914</b>	<b>78%</b>	<b>0%</b>

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
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	<b>Student Academic Achievement</b>	\$5,177,973	\$7,194,337	\$7,185,486	39%	0%	64.9%	62.1%	61.5%
	<b>Student Instructional Support</b>	\$323,130	\$902,525	\$869,136	169%	-4%	4.1%	7.8%	7.4%
	<b>Overhead and Operational Nonoperational</b>	\$1,763,289	\$2,722,337	\$2,718,384	54%	0%	22.1%	23.5%	23.3%
	<b>Nonoperational</b>	\$711,735	\$774,038	\$916,510	29%	18%	8.9%	6.7%	7.8%
	<b>Grand Total</b>	<b>\$7,976,128</b>	<b>\$11,593,237</b>	<b>\$11,689,516</b>	<b>47%</b>	<b>1%</b>			

	FY1997	FY2006	FY2007
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	69.0%	69.8%	68.9%